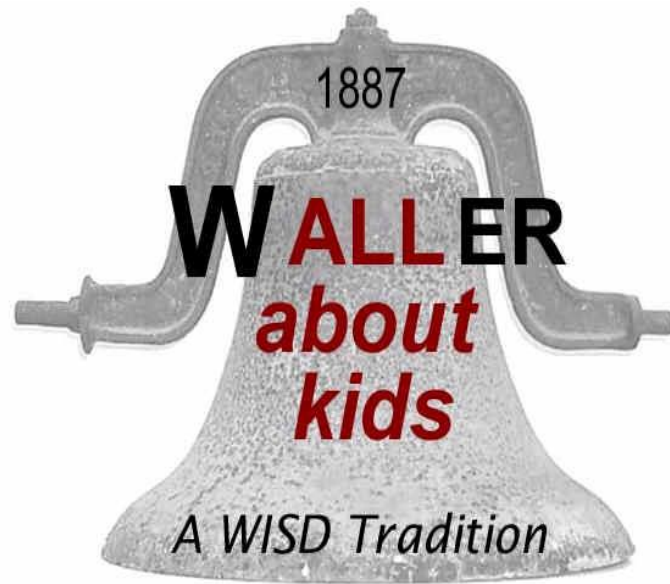


Bond Update

November 14, 2016

Bond Summary:



Total Expenditures to Date

- \$71,320,000 Budget
- \$53,462,564 Encumbered
- 75% Of Total

Schedules

- **Package A** (Jones, RR, CTE, & Ag.)
 - \$37,744,240 Contract
 - On Schedule
 - Complete by Fall 2017
- **Package B** (Schultz Tennis and Track & Bus Paving)
 - \$3,496,300 Contract
 - On Schedule
 - Complete by January 2017
- **Package C** (Mechanical/Electrical Schultz)
 - \$1,493,845 Contract
 - On Schedule Complete by Spring 2017
- **Package D** (Mechanical/Electrical Junior High West)
 - \$6,126,634 Budget
 - On Schedule (Start Design Fall '16)
 - Out to Bid 2/21/17
 - Complete by Fall 2017
- **Miscellaneous** (Portables, Paving, Buses, Technology)
 - Stadium Parking Complete
 - Land Purchases (2 Elementary sites purchased)
 - Portables (3 purchased)
 - Bus Purchases (25 purchased)
 - Technology & Access Control (underway / summer '16)
 - High School Security (underway / summer '16)

Package A: (Jones, Roberts Road, CTE/Ag)



- **Budget Review**
 - \$37,744,240 Contract Amount
 - \$7,399,377 Billed to Date (19.5%)

Jones Elementary School:



- **Project Update**
 - Steel erection complete
 - Roof decking 60% complete
 - Concrete Slab 95% complete
 - Exterior framing underway
 - HVAC underway
- **Schedule**
 - Approximately 1.5 weeks behind
 - 15 rain delays claimed (as of 10/31/16)
 - On schedule for Fall 2017 open
- **Look Ahead**
 - Final slab pour this week
 - East parking this week
 - Roofing next week
 - Continue HVAC and Electrical
 - Continue Fireproofing and Framing

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- **Look Ahead**
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 - Roofing next week
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Roberts Road Addition:



Project Update

- Foundation complete
- Structural steel complete

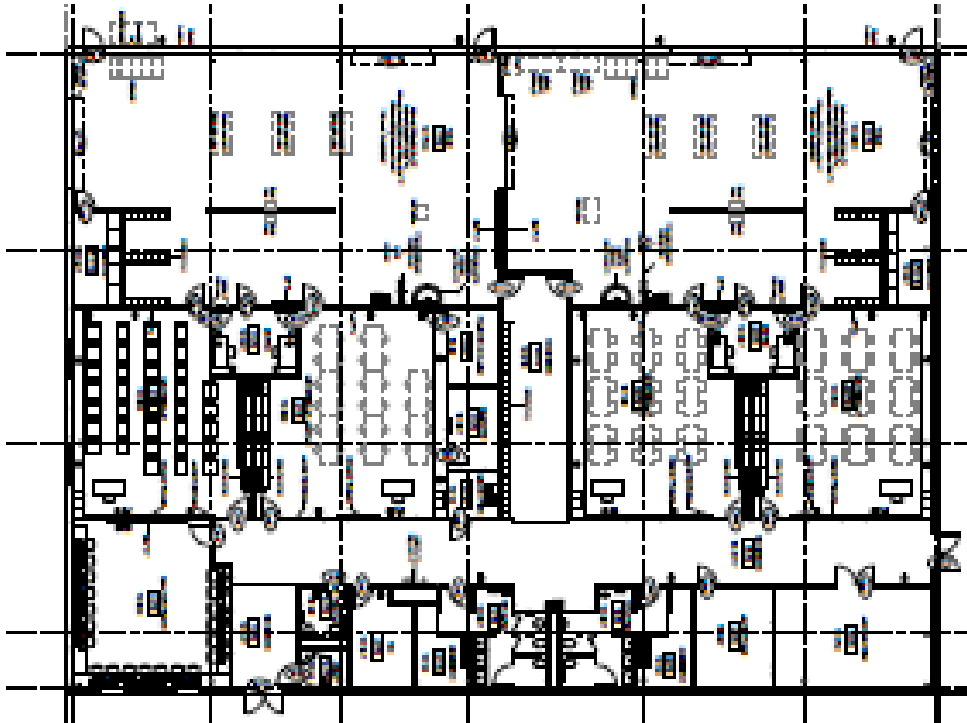
Schedule

- Ahead of schedule by 1 week
- On Schedule for Fall 2017 Open

Look Ahead

- Continue installation of roof decking
- Begin fireproofing this week
- Begin exterior framing 11/28

High School CTE & Ag:



- **Project Update**
 - Foundation complete
 - Concrete drive complete
- **Schedule**
 - Ahead of Schedule by 2 weeks
 - On Schedule for Fall 2017 Open
- **Look Ahead**
 - Pour sidewalks this week
 - Metal Building 11/28 (maybe sooner)

High School CTE & Ag:



- **Project Update**
 - Foundation complete
 - Concrete drive complete
- **Schedule**
 - Ahead of Schedule by 2 weeks
 - On Schedule for Fall 2017 Open
- **Look Ahead**
 - Pour sidewalks this week
 - Metal Building 11/28 (maybe sooner)

Package C: (Mechanical/Electrical Schultz)



- **Project Update**
 - Chillers Installed
 - Pumps Installed
- **Budget Review**
 - \$1,493,845 Contract (partial scope)
- **Schedule**
 - On Schedule for 1/17 Completion
- **Phase II Look Ahead**
 - Make final connections
 - Install Fencing
 - Flush and Start system
 - Commission new system

Package C: (Mechanical/Electrical Schultz)



- **Project Update**
 - Chillers Installed
 - Pumps Installed
- **Budget Review**
 - \$1,493,845 Contract (partial scope)
- **Schedule**
 - On Schedule for 1/17 Completion
- **Phase II Look Ahead**
 - Make final connections
 - Start system
 - Commission new system

Miscellaneous (Portables, Paving, Buses, Technology, Etc.)



- **Electronic Access**
 - Additional 15 Buses purchased

Thank You . . .

